



SUNDAR NEPAL SANSTHA (BNA)

Report Date : 30/12/2025

Consolidate Summary Budget Expenditure

Period: 17 July 2025 to 30 December 2025

Particular	Funding source	Total Annual Budget	Received Grant	Expenditure till date	Balance Fund
Sundar Nepal Sanstha (BNA)Accountbilty LAB	Accountbiltylab	300,000.00	300,000.00	295,847.00	4,153.00
CITIES for Women	UN-Habitat	1,851,428.74	1,851,428.74	1,851,428.74	0.00
SUNDAR NEPAL SANSTHA (BNA)	BNA/SNS	0	2,454,629.98	1,107,764.00	1,346,865.98
SUNDAR NEPAL SANSTHA (BNA)- SUPER-II PROJECT	BNA/UNDP-SUPER-II	10,944,163.00	3,903,002.00	2,197,328.59	1,705,673.41
Mother Child Wellbeing Partnership Program (CARE-Year 2)	CARE-Nepal	42,005,579.96	21,530,155.32	16,251,744.22	5,278,411.10
Mother Child Wellbeing Partnership Program (iDE-Year 2)	iDE-Nepal	20,638,987.00	7,163,000.00	6,089,692.87	1,073,307.13
Sundar Nepal Sanstha / IWRM Program	IWRMP/Helvetas	60,717,895.75	4,968,000.00	2,135,431.33	2,832,568.67
Sundar Nepal Sanstha (BNA)-ACCESS	NCE-Nepal	311,236.00	58,139.40	89,679.00	-31,539.60
Sundar Nepal Sanstha (SNS)-REALIZE2	Renewable World	10,745,000.00	3,784,628.00	1,806,838.87	1,977,789.13
Total		147,514,290.45	46,012,983.44	31,825,754.62	14,187,228.82

Prepared By:

Chhabi Chalise
Admin and Finance Officer

Reviwed By:

Bhupendra Prasad Kandel
Executive Director

Authorized By:

Maya Kumari Sapkota
Chairperson